

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A24000 Fire Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	9	1,340,179
240020 Administration-Community Relations	4	518,524
240030 Administration-Research And Development	5	580,841
240040 Administration-Medical Services	5	1,122,093
240220 Training	9	1,071,461
<b>Executive Management and Support Appro Total</b>	<b>32</b>	<b>4,633,098</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	18	2,593,446
240250 Fire Marshal-Inspection	10	3,115,836
240260 Fire Marshal-Arson Investigation	18	2,274,924
240290 Fire Marshal-General Office	9	241,202
<b>Ordinance Enforcement Appro Total</b>	<b>55</b>	<b>8,225,408</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration	23	3,738,230
240340 E.M.S. Field Operations	303	20,945,968
240350 E.M.S. Training	3	201,176
<b>Emergency Medical Services Appro Total</b>	<b>329</b>	<b>24,885,374</b>
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	5	644,303
240105 Apparatus-Repair	29	2,693,808
240110 Apparatus-Stores	9	912,914
<b>Vehicle Management and Supply Appro Total</b>	<b>43</b>	<b>4,251,025</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	30	5,593,989
240195 Fire Fighting-Operations	937	107,845,956
240205 Marine Operations-Fireboat	0	54,776
240215 Airport Operations-Crash Crew	10	1,065,505
<b>Fire Fighting Operations Appro Total</b>	<b>977</b>	<b>114,560,226</b>
00760 Communication and System Support		
240065 Fire Communication-Administration	4	675,869
240075 Fire Communication-Dispatch	25	2,390,537
240080 System Support	0	55,000
<b>Communication and System Support Appro Total</b>	<b>29</b>	<b>3,121,406</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
<b>Environmental Response Appro Total</b>	0	300,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	21	787,126
241010 Fire Marshal-Casino Mun Serv	7	626,555
241015 EMS-Casino Mun Serv	8	1,480,213
<b>Casino Municipal Services-Fire Appro Total</b>	36	2,893,894
<b>General Fund Group Total</b>	1,501	162,870,431
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements	0	109,000
<b>Fire Station Replacement Appro Total</b>	0	109,000
11778 Emergency Operation Center		
240315 Emergency Operation Center	0	2,600,000
<b>Emergency Operation Center Appro Total</b>	0	2,600,000
<b>Capital Projects Fund Group Total</b>	0	2,709,000
<b>AGENCY APPROPRIATION TOTAL</b>	1,501	165,579,431

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		78,948
240220 Training		35,000
<b>Executive Management and Support Appro Total</b>		<b>113,948</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		4,343,255
<b>Ordinance Enforcement Appro Total</b>		<b>4,343,255</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration		12,070,861
<b>Emergency Medical Services Appro Total</b>		<b>12,070,861</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,040,000
<b>Fire Fighting Operations Appro Total</b>		<b>1,040,000</b>
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		150,000
<b>Environmental Response Appro Total</b>		<b>150,000</b>
<b>General Fund Group Total</b>		<b>17,718,064</b>
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements		109,000
<b>Fire Station Replacement Appro Total</b>		<b>109,000</b>
11778 Emergency Operation Center		
240315 Emergency Operation Center		2,600,000
<b>Emergency Operation Center Appro Total</b>		<b>2,600,000</b>
<b>Capital Projects Fund Group Total</b>		<b>2,709,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>20,427,064</b>